

Board of Commissioners

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Charlotte J. Nash, Chairman
Jace W. Brooks, District 1
Lynette Howard, District 2
Tommy Hunter, District 3
John Heard, District 4



Official

Informal Briefing Minutes
Tuesday, June 6, 2017 - 10:30 AM

Present: Charlotte J. Nash, Jace Brooks, Lynette Howard, Tommy Hunter, John Heard

I. Transportation

2017 SPLOST Capital Program Update

Transportation Director Alan Chapman presented the 2017 SPLOST Citizens Project Selection Committee's recommendations. No Official Action Taken.



TRANSPORTATION

2017 SPLOST Citizens Project Selection Committee Recommendations June 6, 2017

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GOVERNMENT



2017 SPLOST

- Referendum held November 8, 2016
- Collections began April 1, 2017
- Six (6) year program for transportation improvements along with public safety, parks and recreation, library relocations and renovations, civic center expansion, senior service facilities as well as city projects
- Approximately 65% of County share dedicated to transportation
- Citizens Project Selection Committee (CPSC) is for transportation allocation only



CPSC Role

- Allocate funding among 10 of 11 project categories (2 meetings held and category allocations determined prior to November 8 referendum)
- Work with Gwinnett DOT to prioritize projects for recommendation to Board of Commissioners after November 8 referendum approval
- Act as a sounding board for County residents in particular interest group



CPSC Representation

One member and alternate from each of the following interest groups:

- Commission District 1 residents
- Commission District 2 residents
- Commission District 3 residents
- Commission District 4 residents
- Business leaders
- Civic Organizations leaders
- Environmental stakeholders
- Freight/Manufacturing representatives
- Schools representatives
- Senior representatives
- Young Professional representatives



CPSC Open House





CPSC Members and Alternates

INTEREST GROUP	MEMBER	ALTERNATE
District 1	Uday Parikh	Jay Piper Keairnes
District 2	Sherry Ferguson	Sal Pirzad
District 3	Christopher Ford	Greg Cantrell
District 4	Steven Douches	Raymond Rodden
Business	Laurie McClain	Darryl Franklin
Civic	Joy Monroe	Debra Pennington
Environmental	Charles McDaniel	Art Sheldon
Freight	Chad Lockhart	Kenny King
Schools	Alan Kaplan	Mark Williams
Seniors	David Baker	Patricia Gabilondo
Young Professional	Sohum Mehta	Erik Provitt



CPSC Work Session





CPSC Schedule

	Presented	Committee Approval
Capital Projects Rehabilitation and Resurfacing	November 16, 2016	December 12, 2016
Residential Speed Control	November 16, 2016	December 12, 2016
Transportation Planning	November 16, 2016	December 12, 2016
Unpaved Roads	November 16, 2016	December 12, 2016
School Safety	December 12, 2016	January 9, 2017
Bridges, Culverts and Transportation Drainage	January 9, 2017	January 24, 2017
Road Safety and Alignment	January 24, 2017	February 22, 2017
Intersections	February 22, 2017	March 15, 2017
Major Roads	March 15, 2017	April 13, 2017
Sidewalks and Pedestrian Safety	April 13, 2017 May 3, 2017	May 17, 2017
Joint County / City Projects	May 3, 2017	May 3, 2017



2017 SPLOST Program

Category	Tier I	Tier II
Bridges, Culverts and Transportation Drainage	\$46 million	\$5.3173 million
Capital Projects Rehabilitation and Resurfacing	\$114 million	--
Intersections	\$45 million	\$11.9 million
Major Roads	\$118 million	\$16.3 million
Residential Speed Control	\$0.75 million	--
Road Safety and Alignment	\$30 million	\$5 million
School Safety	\$20 million	\$2.5 million
Sidewalks and Pedestrian Safety	\$30.463 million	\$7.6172 million
Transportation Planning	\$1.65 million	--
Unpaved Roads	\$1 million	--
TOTALS	\$406.863 million	\$48.6345 million
County / City Joint Projects	\$30.84577 million	--
TOTAL	\$437.70877 million	\$48.6345 million



Investment in Existing Infrastructure

Estimated cost over six years to raise Pavement Condition Index (PCI) to 65

- Approximate annual cost*:

Year 1 \$24 million

Year 2 \$24 million

Year 3 \$25 million

Year 4 \$25 million

Year 5 \$26 million

Year 6 \$26 million

Total \$150 million (\$114 million Local + \$36 million State)

* Deterioration rate of 3 PCI points a year was assumed. Inflation factor of 3% per year was used based on 2016 resurfacing bid results.



Leveraging

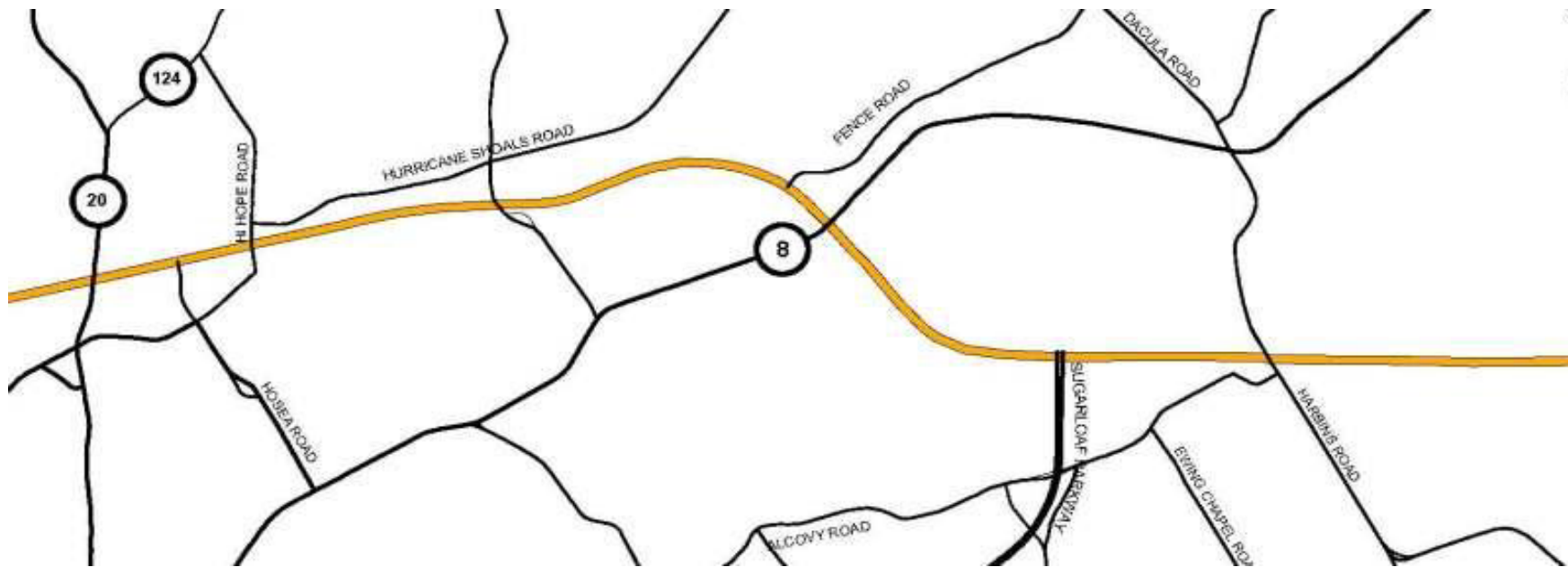
SR 20 widening from Buford Highway to Peachtree Industrial Boulevard





Leveraging

SR 316 / University Parkway





Leveraging

US 23 / SR 13 / Buford Highway at SR 140 / Jimmy Carter Boulevard



Recommended Mid Term Alternative
Jimmy Carter Boulevard

November 2016





2017 SPLOST Program

Total of 104 Tier I projects

- 40 pedestrian safety projects
- 8 bridge projects
- 20 intersection improvements
- 16 major road projects
- 13 road safety and alignment projects
- 7 school safety projects



County / City Projects

\$30,845,770

- Matching funds required by City – minimum of 19%
- Emphasis on transportation related projects which benefit both County and City residents
- Held approximately 20 meetings with the Cities (joint and individual)



County / City Projects

\$30,845,770

- Recommended project types
 - Intersections
 - Major Roads
 - Resurfacing (smaller cities)
 - Safety and Alignment
 - Sidewalk and Pedestrian Safety
- Next Steps
 - Determine Project Management Roles
 - Develop Intergovernmental Agreement with each City



Comments

- Citizens Project Selection Committee
- Cities



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DEPARTMENT**

Questions